

COMMUNITY, HOUSING & ASSETS OVERVIEW & SCRUTINY FORWARD WORK PROGRAMME
CURRENT FWP

Date of meeting	Subject	Purpose of Report	Scrutiny Focus	Report Author
Wednesday 13th September, 2023 10am Members of the Social & Health Care OSC to be invited for this item	Temporary Accommodation Audit Update Void Management Disabled Facilities Grant	To provide a progress report on the action plan for service improvement following the audit of the Temporary Accommodation. To provide a detailed update to the Committee on Void properties and the work undertaken to bring the properties back into use. To present the updated Policy for Disabled Facilities Grants (DFG)	Assurance Monitoring Assurance Monitoring Consultation	Service Manager – Housing & Prevention Service Manager – Housing Assets Service Manager – Housing, Welfare and communities
Wednesday 11th October, 2023 10am	WHQS Capital Programme – Delivery review update	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Assurance Monitoring	Service Manager – Housing Assets
Wednesday 15th November, 2023 10am	Housing Revenue Account (HRA) 30 Year Financial Business Plan	To consider the proposed Housing Revenue Account (HRA) Budget for 2024/25 and the HRA Business Plan	Consultation	Chief Officer (Housing & Communities)

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Wednesday 13th December, 2023 10am	Council Plan 2023-24 Mid-Year Performance Reporting	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)
Wednesday 10th January, 2024 10am	Welfare Reform Update /Housing Rent Income	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)
Wednesday 7th February, 2024 10am	NEW Homes Business Plan	To consider the NEW Homes Business Plan	Consultation	Strategic Housing & Program Delivery Manager
Wednesday 6th March, 2024 10am				
Wednesday 12th June, 2024 10am	Communal Heating Charges 2024/25	To consider the proposed heating charges in council properties with communal heating systems for 2024/25 prior to Cabinet approval.	Consultation	Chief Officer (Housing & Communities)
Wednesday 10th July, 2024 10am	Welfare Reform Update /Housing Rent Income	To provide an update on the impacts of welfare reforms and the work that is ongoing to mitigate them.	Assurance Monitoring	Service Manager - Revenues and Procurement / Service Manager (Housing Welfare and Communities)
	Council Plan 2023-24 Year-End Performance	To review the levels of progress in the achievement of activities and performance levels identified in the Council Plan.	Assurance Monitoring	Chief Officer (Housing & Communities)

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Items to be scheduled

- **Refugees Update** - To provide an update on the settlement of Refugees across Flintshire. This item was on the FWP for November, 2022 but will be moved to an appropriate date in due course.
- **NEW Homes** – Report to be presented to a future meeting as agreed at the March 2023 meeting.
- **Gypsy and Traveller Transit Site** - To report to the Committee on a Gypsy and Traveller Transit Site in the County – moved from 17th May meeting to be scheduled to a new date.

REGULAR ITEMS

Month	Item	Purpose of Report	Responsible / Contact Officer
Quarterly / Annual	Performance Reporting	To consider performance outturns for improvement targets against directorate indicators.	Chief Officer (Housing and Assets)
Six monthly	Welfare Reform Update – including Universal Credit	To update Members on the impact of Welfare Reform and the cost to the Council.	Service Manager – Housing, Welfare and communities
Six monthly	Update on North East Wales Homes & Property Management	To update Members on the work of the North East Wales Homes & Property Management	Housing Strategy Manager
Annually – September	WHQS Capital Programme – Delivery review update	To provide an update on progress of the Welsh Housing Quality Standards (WHQS), that the Council is delivering through its Capital Investment Programme. Report to include information around the use of local labour and number of apprentices and school leavers.	Chief Officer (Housing and Assets)
Six monthly	Update on Housing Rent Income	To provide an update on rent collection and current arrear levels	Revenues Manager